

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Hyde			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$43,892
	Total:		\$43,892
Division of Aging and Adult Services			
Congregate Nutrition	6	32	\$15,597
Health Promotion/Disease Prevention	3		\$610
Home Delivered Meals	4	30	\$38,168
In-Home Level II	4	21	\$42,603
Legal Services	6		\$2,336
Senior Center	6		\$5,191
Transportation, General	6	14	\$13,902
Transportation, Medical	3	39	\$6,848
	Total:		\$125,255
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	7	\$26,490
ACH-Transportation	1	7	\$860
CAP/CHOICE	4		\$3,062
CAP/DA	4	33	\$527,180
Clinics	3	51	\$28,557
Dental	3	95	\$38,960
HMO	2	307	\$323,822
Home Health	4	143	\$73,625
Hospice	4	12	\$95,016
Inpatient Hospital	5	22	\$66,887
Lab & X-Ray/Physicians	3	306	\$179,650
Medicare Part A&B Premiums	2	339	\$446,366
Medicare Part D Clawback	2	256	\$259,186
Nursing Homes	5	56	\$1,710,343

Division of Medical Assistance

Other Care	3	100	\$94,875
Other Practitioners	3	103	\$4,788
Outpatient Hospital	3	180	\$116,138
Prescribed Drugs	3	98	\$52,598
Regular Personal Care (PCS)	4	36	\$220,819
Total:			\$4,269,222

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	8	\$1,013
Total:			\$1,013

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$187
Medical Eye Care Program	3	3	\$151
Rehabilitation	3		\$2,483
Total:			\$2,821

Division of Social Services

Adult Protective Services	6	8	\$12,029
At-Risk Case Management	6	9	\$3,037
Energy Assistance - CIP	2	38	\$7,953
Energy Assistance - LIEAP	2	134	\$23,800
Food and Nutrition Services	2	232	\$258,614
Guardianship Services	6		\$2,347
Other Services	6	31	\$68,075
Special Assistance: Adult Care Home	1	8	\$41,486
Special Assistance: In-Home	4	5	\$28,918
Transportation	6	14	\$6,534
Total:			\$452,793

Division of Vocational Rehabilitation

Independent Living	3		\$4,416
Total:			\$4,416

County Total: \$4,899,412